

**Bayview PTA
Proposed 2015-2016 Budget**

INCOME		EXPENSES	
Carry Over from Last Year	39,275	Carry Over Expenses	(4,275)
		Fundraising Costs	(63,100)
Fundraisers		Other Event Costs	(6,850)
Book Dedication, Book Fair	98,200	Game Night, Science Night, Spring Fling	
Boxtops, Fall Fundraiser (Full Sail)		Encourage Summer Reading	
Family Nights, Golf Tournament		Membership Costs	(2,350)
PTA Social, Uniform Re-Sale		Educational Enhancement	(61,500)
Sponsorship & Underwriting	12,000	Academic camp, Accelerated Reader	
Membership	2,000	Core Curriculum Enhancements, Art Supplies	
Misc. Income		Chorus, Cultural Arts, Field Day, Earth Day,	
School Supplies, Yearbook, Game	19,000	Meet the Masters, Math Team, Red Ribbon	
Night		Week, Reflections, Student Development	
TOTAL INCOME	170,475	Veterans Day, WBAY, Yearbook	
		Insurance, Professional fees, bank fees	(3,350)
		School Support	(19,050)
		Agendas/Kinderkeepers, Campus Beautification,	
		Contingency fund, Hardship, Hospitality,	
		Office supplies, Media Center, PE equipment	
		Parental Education, Retirement fund, Safety Patrol,	
		School Supplies, SAC, Specials Funds,	
		Student Council, Student Development,	
		Staff & Vol. Appreciation, Training, Technology	
		Replenishment	
		Carry Over Next Year	(10,000)
		TOTAL EXPENSES	(170,475)
		OVERALL TOTAL	-